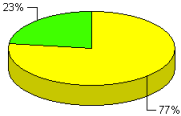


City of Commerce Municipal Buslines (CBL)

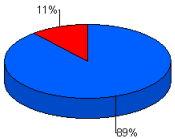
General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
Los Angeles-Long Beach-Santa Ana, CA			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	1,668	Service Consumption	2,718,729	Fare Revenues	( 0%)	\$0	Purchased Transportation	0
Population	11,789,487	Annual Passenger Miles	811,907	Local Funds	( 77%)	1,592,758	Other Operating Expenses	310,497
Population Ranking out of 465 UZAs	2	Annual Unlinked Trips	2,871	State Funds	( 23%)	470,864	Total Operating Expenses	\$2,063,622
Other UZAs Served		Average Weekday Unlinked Trips	1,242	Federal Assistance	( 0%)	0	Reconciling Cash Expenditures	\$0
		Average Saturday Unlinked Trips	239	Other Funds	( 0%)	0		
Service Area Statistics			Total Operating Funds Expended			\$2,063,622		
Square Miles	10	Service Supplied	300,351	Sources of Capital Funds Expended				
Population	13,033	Annual Vehicle Revenue Miles	21,884	Local funds	( 11%)	\$24,676		
		Annual Vehicle Revenue Hours	12	State Funds	( 0%)	0		
		Vehicles Operated in Maximum Service	6	Federal Assistance	( 89%)	199,445		
		Vehicles Available for Maximum Service		Other Funds	( 0%)	0		
		Base Period Requirement		Total Capital Funds Expended			\$224,121	

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	6	0	\$199,445	\$0	\$0	\$0
Demand Response	4	0	\$24,676	\$0	\$0	\$0
Total	10	0	\$224,121	\$0	\$0	\$0

Sources of Operating Funds Expended

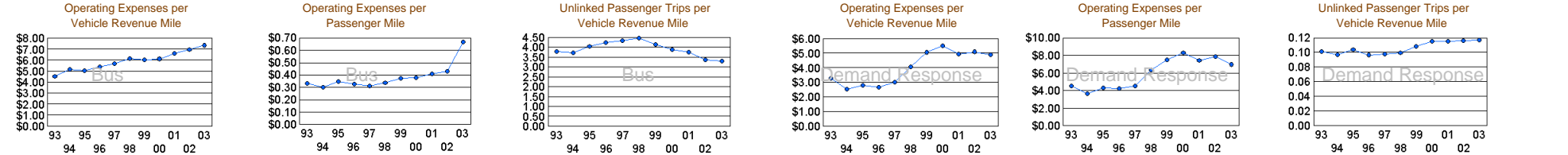


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,784,552	\$0	\$199,445	2,678,687	243,439	805,256	18,065	0.0	8	9.8	6	1.00	33%
Demand Response	\$279,070	\$0	\$24,676	40,042	56,912	6,651	3,819	N/A	4	5.9	4	N/A	0%

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$7.33	\$98.79	\$0.67	\$2.22	3.31	44.58					
Demand Response	\$4.90	\$73.07	\$6.97	\$41.96	0.12	1.74					



1 Excludes data for purchased transportation reported separately